

HUD CONSOLIDATED PLAN

FY 2010 – FY 2014
(January 1, 2010 – December 31, 2014)

Appendix C

HUD Consolidated Plan Tables

Cuyahoga County Urban County, Ohio

Table 1A
2009 Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	878	0	0
	Transitional Housing	739*	0	0
	Permanent Supportive Housing	3,334	315	524
	Total	4,951	315	524
Persons in Families With Children				
Beds	Emergency Shelter	262	0	0
	Transitional Housing	281	0	0
	Permanent Supportive Housing	1,694	126	150
	Total	2,237	126	150

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	81	80	1	162
1. Number of Persons in Families with Children	252	236	5	493
2. Number of Single Individuals and Persons in Households without children	966	651	126	1,743
(Add Lines Numbered 1 & 2 Total Persons)	1,218	887	131	2,236
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	545			
b. Seriously Mentally Ill	415			
c. Chronic Substance Abuse	1,025			
d. Veterans	362			
e. Persons with HIV/AIDS	25			
f. Victims of Domestic Violence	161			
g. Unaccompanied Youth (Under 18)	8			

* Includes 52 beds from Safe Haven Housing

Sources: 2009 Cleveland/Cuyahoga County Continuum of Care, 1G Continuum of Care (CoC) Housing Inventory Chart Attachment, Cleveland/Cuyahoga County Office of Homeless, accessed 1/14/2010; 2009 Cleveland/Cuyahoga County Continuum of Care, 2I Continuum of Care (CoC) Point-in-Time Homeless Population, January 26, 2009, Cleveland/Cuyahoga County Office of Homeless, accessed 1/13/2010.

TRANSITIONAL HOUSING

Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory											
AIDS Taskforce of Greater Cleveland	Abdenour House	0	391104	SMF	HIV	0	0	6	6		
City Mission	Crossroads TH	0	391104	SM		0	0	31	31		
Cleveland Housing Network	SHDP Transitional Housing	12	391104	HC		5	12	0	12		
Continue Life	Hope and Glory	32	391104	HC		16	32	0	32		
Cuyahoga Metropolitan Housing Authority	Salvation Army/Railton	56	391104	SM		0	0	56	56		
West Side Catholic Center	FTH Expanded	106	391104	HC		32	100	6	106		
Hitchcock Center for Women	Transitional Housing for 20 units	20	391104	SFHC		5	5	15	20		
Hitchcock Center for Women	Transitional Housing for 6 units	16	391104	HC		6	16	0	16		
Joseph's Home	Joseph's Home	11	391104	SM		0	0	11	11		
Mental Health Services Inc.	North Point Inn	160	391104	SM		0	0	160	160		
New Life Community Inc.	New Life Community	46	391104	HC		14	46	0	46		
Salvation Army	PASS TH	75	391104	SM		0	0	75	75		
Salvation Army	Project Share	0	391104	SM		0	0	32	32		
Transitional Housing Inc.	Transitional Housing	69	391104	SFHC		7	15	54	69		
University Settlement	Transitional Housing Program	55	391104	HC		22	55	0	55		
Veterans Administration	Vets Medical Ctr Transitional Housing	0	391104	SMF	VET	0	0	25	25		
Volunteers of America	Vets Resource TH Program	0	391104	SMF	VET	0	0	54	54		
Volunteers of America	Transitional Living Program	28	391104	SM		0	0	28	28		
YMCA of Greater Cleveland	Y-Haven I	109	391104	SM		0	0	109	109		
YMCA of Greater Cleveland	Y-Haven III	25	391104	SM		0	0	25	25		
SUBTOTAL						107	281	687	968		
Under Development											
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
SUBTOTAL						NA	NA	NA	NA		

SAFE HAVEN

Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory											
Mental Health Services Inc.	Safe Haven I	8	391104	SMF		0	0	8	8		
Mental Health Services Inc.	Safe Haven II	32	391104	SMF		0	0	32	32		
Mental Health Services Inc.	Safe Haven III	12	391104	SMF		0	0	12	12		
SUBTOTAL						0	0	52	52		
Under Development											
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
SUBTOTAL						NA	NA	NA	NA		

PERMANENT SUPPORTIVE HOUSING

Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory											
AIDS Taskforce of Greater Cleveland	Gurnick Place	10	391104	SMF	HIV	0	0	10	10		
Cleveland Housing Network	9 Units-Family PSH	39	391104	HC		9	39	0	39		
Cleveland Housing Network	6 Units - Family PSH	22	391104	HC		6	22	0	22		
Cleveland Housing Network	8 Units- Family PSH	32	391104	HC		8	32	0	32		
Cleveland Housing Network	5 Units - Family PSH	16	391104	HC		5	16	0	16		
Cleveland Housing Network	SAFAH-Direct Housing	45	391104	HC		18	45	0	45		
Cogswell Hall	Cogswell Hall - PSH	10	391104	SF		0	0	10	10		
Cuyahoga County Office of Homeless Services / EDEN Inc.	Shelter Plus Care-TRA Scattered Sites	70	391104	SMF		0	0	70	70		
Cuyahoga County Office of Homeless Services / EDEN Inc.	Shelter Plus Care-TRA Scattered Sites	13	391104	SMF		0	0	13	13		

continued

PERMANENT SUPPORTIVE HOUSING

Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory (continued)											
Cuyahoga County Office of Homeless Services/ EDEN Inc.	Shelter Plus Care-TRA Scattered Sites	1,349	391104	SMF+HC		150	363	986	1,349		
Cuyahoga Metropolitan Housing Authority	Elderly Homeless -PSH	0	391104	SMF		0	0	258	258		
Cuyahoga Metropolitan Housing Authority	Elderly Homeless -PSH	0	391104	SMF		0	0	75	75		
Cuyahoga Metropolitan Housing Authority	VASH - PSH	0	391104	SMF+HC		35	88	70	158		
Cuyahoga Metropolitan Housing Authority	Housing First Initiative - Project Based Housing Choice Vouchers	0	391104	SMF		0	0	31	31		
EDEN Inc.	Gateway Housing Choice Vouchers HAP	0	391104	SMF+HC		336	840	909	1,749		
EDEN Inc.	Emerald Park	8	391104	SMF		0	0	8	8		
EDEN Inc.	Scattered Sites -PSH 2001	66	391104	SMF+HC		6	12	54	66		
EDEN Inc.	Scattered Sites - PSH 2003	66	391104	SMF+HC		6	12	54	66		
EDEN Inc.	Scattered Sites - PSH Duplex 2002	26	391104	SMF+HC		3	6	20	26		
EDEN Inc.	Gateway Housing Choice Vouchers HAP	0	391104	SMF+HC		25	63	67	130		
EDEN Inc.	PSH - Scattered Sites	42	391104	SMF+HC		12	30	12	42		
Mental Health Services Inc	Housing First Initiative Scattered Sites	27	391104	SMF		0	0	27	27		
EDEN Inc.	Mainstream Vouchers	0	391104	SMF		0	0	10	10		
EDEN Inc. / Connections	Housing First Initiative - Northridge Commons	0	391104	SMF		0	0	15	15		
EDEN Inc. / Mental Health Services Inc.	Housing First Initiative - Kingsway Manor	60	391104	SMF		0	0	60	60		
<i>continued</i>											

PERMANENT SUPPORTIVE HOUSING

Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
Current Inventory (continued)											
EDEN Inc. / Mental Health Services Inc.	Housing First Initiative - Emerald Commons	52	391104	SMF		0	0	52	52		
EDEN Inc. / Mental Health Services Inc.	Housing First Initiative - Liberty at St. Clair	72	391104	SMF		0	0	72	72		
EDEN Inc. / Mental Health Services Inc.	Housing First Initiative - South Pointe Commons	0	391104	SMF		0	0	82	82		
Famicos Foundation/Mental Health Services Inc.	Housing First Initiative - 1850 Superior	54	391104	SMF		0	0	54	54		
SUBTOTAL						619	1,568	3,019	4,587		
Under Development											
Cuyahoga Metropolitan Housing Authority	Elderly Homeless -PSH	0	391104	SMF		0	0	50	50		
Cuyahoga Metropolitan Housing Authority	VASH - PSH	0	391104	SMF+HC		23	58	47	105		
EDEN Inc./Mental Health Services, Inc.	Housing First Initiative - Emerald Alliance V	0	391104	SMF		0	0	70	70		
EDEN Inc.	Gateway Housing Choice Vouchers HAP	0	391104	SMF+HC		27	68	73	141		
EDEN Inc. / Mental Health Services Inc.	Housing First Initiative - Edgewood Park	0	391104	SMF		0	0	63	63		
YWCA/Cleveland Housing Network	Independence Place	12	391104	SF		0	0	12	12		
SUBTOTAL						50	126	315	441		

KEY: Target Population A

CO: couples only, no children
 HC: households with children
 SF: single females
 SFHC: single females and households with children

SM: single males
 SMHC: single males and households with children
 SMF: single males and females
 SMF + HC: Single male and female plus households with children

YF: youth females (under 18 years old)
 YM: youth males (under 18 years old)
 YMF: youth males and females (under 18 years old)

KEY: Target Population B

DV - Domestic Violence victims only

VET - Veterans only

HIV - HIV/AIDS populations only

Source: Cleveland/Cuyahoga County Continuum of Care, 2009 Housing Inventory Charts for Emergency Shelter, Transitional Housing, Safe Haven, Permanent Supportive Housing, and Unmet Need.

Optional Continuum of Care Homeless Housing Activity Chart Instructions

Column Name

Provider Name: Self-explanatory.

Facility Name: Self-explanatory.

HMIS: Enter one of the following three codes for each project concerning its participation in the Continuum of Care's HMIS.

C=Currently entering client data into the HMIS; P-Month/year (P-4/04) = Planned month/year that the program will begin entering client data into the HMIS; and N=the program currently does not plan to participate in the HMIS.

Geo Code: Indicate the Geographic Area Code (Geo Code) for the project. Where there is only one geographic code for the Continuum, check the box and indicate that code in the first project only. If the project is located in multiple jurisdictions, select the jurisdiction where the majority of the provider's inventory is located.

Target Population A: Select the code that best represents your project: **SM**= only Single Males (18 years and older); **SF**= only Single Females (18 years and older); **SMF**= only Single Males and Females (18 years and older with no children); **FC**= only Families with Children; **YM**= only unaccompanied Young Males (under 18 years); **YF**= only unaccompanied Young Females (under 18 years); **YMF**= only unaccompanied Young Males and Females (under 18 years); **M**= mixed populations. Only one code should be used per facility. If more than one group is served use the **M**=mixed populations code

Target Population B: Indicate whether the project serves these additional characteristics: **DV**= only Domestic Violence victims; **VET**= only Veterans, and **AIDS**= only persons with HIV/AIDS.

2004 Year-Round Units/Beds:

Family Units: Enter the number of units that the project set-aside for serving families.

Family Beds: Enter the number of beds that are contained in family units.

Individual Beds: Enter the number of beds serving individuals.

2004 All Beds (Emergency Shelters Only)

Emergency shelters are usually structures with year-round beds, but there are structures with seasonal beds that are made available to homeless persons during particularly high-demand seasons of the year, usually wintertime. In addition, projects may have overflow capacity that includes cots or mats in addition to permanent bed capacity that is not ordinarily available but can be marshaled when demand is especially great, for example, on the coldest nights of the year. Vouchers are to be identified under overflow beds. The total number of year-round, seasonal and overflow beds would provide a point-in-time snapshot of the housing inventory for homeless people at its highest point in the year.

Year-Round Beds: The number of family beds in (column "Family Beds") **plus** the number of beds for individuals (column "Individual Beds").

Seasonal Beds: The number of beds made available to individuals and families on a seasonal basis.

Overflow Beds: The number of beds, mats or spaces or vouchers that are made available on a very temporary basis.

Current Inventory: List all facilities and voucher programs that are currently operating.

Under Development: List all the projects that are fully funded but are not yet serving homeless people.

Optional Continuum of Care Homeless Service Activity Chart:

Using the format below, describe the fundamental service components of your Continuum of Care system currently in place, and any additional services being planned.

Fundamental Components in Continuum of Care System -- Service Activity Chart
<p><u>Component:</u> <i>Prevention</i></p> <p><u>Services in place:</u> Please arrange by category (e.g., rental/mortgage assistance), being sure to identify the service provider.</p> <p><u>Services planned:</u></p> <p><u>How persons access/receive assistance:</u></p>
<p><u>Component:</u> <i>Outreach</i></p> <p><u>Outreach in place:</u> (1) Please describe the outreach activities for homeless persons who are living on the streets in your Continuum of Care area and how they are connected to services and housing.</p> <p>(2) Describe the outreach activities that occur for other homeless persons.</p> <p><u>Outreach planned:</u> Describe any planned outreach activities for (1) persons living on the streets; and (2) for other homeless persons.</p>
<p><u>Component:</u> <i>Supportive Services</i></p> <p><u>Services in place:</u> Please describe how each of the following services are provided in your community (as applicable): case management, life skills, alcohol and drug abuse treatment, mental health treatment, AIDS-related treatment, education, employment assistance, child care, transportation, and other.</p> <p><u>Services planned:</u></p> <p><u>How homeless persons access/receive assistance:</u></p>

Table 1B
Special Needs (Non-Homeless) Populations
Cuyahoga County Urban County, Ohio

SPECIAL NEEDS SUBPOPULATIONS	Community Level	Regional Level			
	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	Medium	5,064*	\$8,000,000	200	40
Frail Elderly	High	1,785*	\$10,000,000	100	20
Severe Mental Illness	Low	2,045**	\$1,200,000	100	20
Developmentally Disabled	Low	494**	\$675,000	40	8
Physically Disabled	Medium	4,041*	\$1,000,000	50	10
Persons w/ Alcohol/Other Drug Addictions	Low	10,143**	\$500,000	1,000	200
Persons w/HIV/AIDS	Low	313***	\$1,000,000	20	4
Victims of Domestic Violence	Low	1,623**	\$500,000	50	10
Other					
TOTAL				1,560	312

Sources:

Priority Need Level: The High, Medium, or Low designation refers to the specific jurisdiction named above the table and the intent to fund activities for these special needs populations during the five-year period by allocating funds from usual HUD sources such as the CDBG program. For more information, please refer to HUD Consolidated Plan Tables 2A and 2C.

Unmet Need: Research by the Cuyahoga County Planning Commission. Please refer to Non-Homeless Special Needs sections of the document. Service providers work on a countywide or regional basis. Asterisks refer to geographic area represented by the need:

- * - Cuyahoga Housing Consortium
- ** - Cuyahoga County
- *** - Five-county area

Dollars to Address Unmet Need: The dollar amounts are estimates of the funds needed to address the housing need over a five-year period for the number of persons identified in the Goals columns. Anticipated sources of funds would include public funds (county and state), foundations, nonprofit organizations, and the private sector. These types of funds may also be supplemented by resources provided by the individual.

Multi-Year Goals: This column represents persons currently part of the Unmet Need anticipated to be served by the countywide and regional service providers. The actual number of persons to be served is anticipated to be higher, due to factors such as in-migration, out-migration, and death.

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Homeless Objectives¹						
1	Create new permanent housing beds for chronically homeless individuals.	1.) Ohio Housing Finance Agency (OHFA) Low Income Housing Tax Credits. 2.) Engage local Public Housing Authority as a partner to provide Housing Choice Vouchers. 3.) HUD's competitive Continuum of Care Program through the Cleveland/Cuyahoga County Continuum of Care.	The CoC plans to create an additional 100 housing beds for chronically homeless individuals during 2010.	The CoC plans to create an additional 1,000 housing beds for chronically homeless individuals by 2014.	Between FY 2002 and FY 2009 the CoC created 511 housing beds for chronically homeless individuals.	DH-1
2	Increase the percentage of homeless persons staying in permanent housing for longer than six months (the 2009 HUD objective is to increase the percentage to at least 77%).	To maintain/increase the percentage of homeless persons staying in permanent housing for longer than six months requires maintaining/increasing funding for: 1.) CoC Housing subsidy programs. 2.) Support services for homeless persons. 3.) Mainstream benefits for homeless persons. 4.) Expanding the supported employment model at Permanent Supportive Housing/Chronically Homeless (PSH/CH) sites. 5.) Engaging in ongoing project evaluation, analysis, outcomes, and staff training.	During 2010, the CoC is committed to maintaining the percentage of homeless persons staying in permanent housing for longer than six months at the current level of 91%.	The CoC plans to continue to work to increase the percentage of homeless persons staying in permanent housing for longer than six months percentage to closer to 100% in the long term (97% by 2020).	In 2009, the percentage of homeless persons staying in permanent housing for longer than six months was 91% for the CoC. This figure exceeded the 2009 HUD objective, which was to increase the percentage to at least 77%.	SL-3

continued

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
3	Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.	<p>The CoC plans to use its Homeless Prevention and Rapid Re-housing Program (HPRP) funds to maintain/increase the percentage of homeless persons moving from transitional housing to permanent housing by:</p> <p>1.) Implementing Central Intake at shelters and emphasizing the “rapid-re-housing” approach.</p> <p>2.) Establishing a Housing Resource Service to locate permanent housing for clients.</p> <p>3.) Linking Work Force Development programs with transitional housing residents to help them obtain a job (or a better job) and thus, increase their income.</p>	<p>During 2010, the CoC is committed to maintaining or improving upon the percentage of homeless persons moving from transitional housing to permanent housing at between 71% (2009 levels) and 75%.</p> <p>The CoC plans to implement Central Intake during 2010.</p>	The CoC plans to work to continue to increase the percentage of homeless persons moving from transitional housing to permanent housing to closer to 100% in the long term (100% by 2020).	In 2009, the percentage of homeless persons moving from transitional housing to permanent housing was 71% for the CoC. This figure exceeded the 2009 HUD objective, which was to increase the percentage to at least 65%.	SL-3
4	Increase the percentage of persons employed at program exit to at least 20 percent.	<p>The CoC plans to:</p> <p>1.) Expand efforts to ensure that all persons have employment or other sustainable income (i.e., SSI, SSDI, SS, or VA benefits) at program exit.</p> <p>2.) Establish a stronger, more engaged relationship with the Work Force and Jobs & Family Services systems to focus on increasing homeless client access to Work Force programs and resources.</p> <p>3.) Pursue Department of Labor grant opportunities.</p>	During 2010, the CoC is committed to increasing the percentage of persons employed at program exit to 25 percent (from 19.3% in 2009).	The CoC plans to work to continue to increase the percentage of persons employed at program exit to closer to 45% by 2020.	In 2009, the percentage of persons employed at program exit was 19.3%. This figure was slightly below the 2009 HUD objective, which was to increase the percentage to at least 20%.	EO-3

continued

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
5	Decrease the number of homeless households with children.	<p>The CoC plans to use its Homeless Prevention and Rapid Re-housing Program (HPRP) funds to decrease the number of homeless households with children by:</p> <p>1.) Utilizing funds to implement an “early intervention” prevention strategy targeted to households with children to have social service agencies a.) identify households with children at risk of homelessness, b.) refer those identified for short-term rental and/or utility assistance to maintain their housing, and c.) have social service agencies continue to work with the households with children to maintain stability.</p> <p>2.) Implementing Central Intake at shelters and emphasizing the “rapid-re-housing” approach, including: a.) linking households with children at-risk of homelessness to social service networks to prevent homelessness, b.) partnering with the PHA to prevent households with children from losing their subsidized units, c.) practicing diversion at the front door of the shelter system, and d.) working to rapidly re-house homeless households with children to shorten their stay in shelter.</p>	During 2010, the CoC is committed to decreasing the number of homeless households with children from 162 households in 2009 to 132 households in 2010.	The CoC plans to work to continue to decrease the number of homeless households with children over the long- term, so that by 2020 the number of homeless households with children will decline to 50 households.	In 2009, the CoC reported 162 homeless households with children during the annual Point-in-time count.	DH-2
Special Needs Objectives						
Special needs providers operate on a countywide or regional basis. More information about their objectives, funding, and assistance levels can be found in the narrative.						
Other Objectives						
Not Applicable						

Source: 2009 Cleveland/Cuyahoga County Continuum of Care, 3A Continuum of Care (CoC) Strategic Planning Objectives, pages 42-51, Cleveland/Cuyahoga County Office of Homeless Services.

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table
CUYAHOGA COUNTY URBAN COUNTY, OHIO

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need (households)
Renter	Small Related	0-30%	H	1,611
		31-50%	M	1,751
		51-80%	M	1,312
	Large Related	0-30%	H	155
		31-50%	M	266
		51-80%	M	278
	Elderly	0-30%	H	2,515
		31-50%	M	3,075
		51-80%	M	2,001
	All Other	0-30%	H	2,160
		31-50%	M	1,965
		51-80%	M	1,606
Owner	Small Related	0-30%	H	1,137
		31-50%	M	1,544
		51-80%	M	4,118
	Large Related	0-30%	H	241
		31-50%	M	389
		51-80%	M	1,244
	Elderly	0-30%	H	3,445
		31-50%	M	3,715
		51-80%	M	2,516
	All Other	0-30%	H	1,113
		31-50%	M	705
		51-80%	M	1,500
Non-Homeless Special Needs	Elderly	0-80%	H	5,064*
	Frail Elderly	0-80%	H	1,785*
	Severe Mental Illness	0-80%	M	2,045**
	Physical Disability	0-80%	M	4,041*
	Developmental Disability	0-80%	M	494**
	Alcohol/Drug Abuse	0-80%	M	10,143**
	HIV/AIDS	0-80%	M	313***
	Victims of Domestic Violence	0-80%	M	1,623**

Source – Renters and Owners Unmet Need: U. S. Department of Housing and Urban Development, State of the Cities Data Systems (SOCDS), CHAS Data Book, 2000

Source – Non-Homeless Special Needs: Research by the Cuyahoga County Planning Commission. Please refer to Non-Homeless Special Needs sections of the document. Service providers work on a countywide or regional basis. Asterisks refer to geographic area represented by the need:

* - Cuyahoga Housing Consortium

** - Cuyahoga County

*** - Five-county area

Table 2A
Priority Housing Needs/Investment Plan Goals
CUYAHOGA COUNTY URBAN COUNTY, OHIO

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	750	150	150	150	150	150
31 - 50% of MFI	50	10	10	10	10	10
51 - 80% of MFI	50	10	10	10	10	10
Owners						
0 - 30 of MFI	200	40	40	40	40	40
31 - 50 of MFI	160	40	30	30	30	30
51 - 80% of MFI	170	50	30	30	30	30
Homeless*						
Individuals	300	60	60	60	60	60
Families	50	10	10	10	10	10
Non-Homeless Special Needs						
Elderly	200	40	40	40	40	40
Frail Elderly	100	20	20	20	20	20
Severe Mental Illness	100	20	20	20	20	20
Physical Disability	50	10	10	10	10	10
Developmental Disability	40	8	8	8	8	8
Alcohol/Drug Abuse	1,000	200	200	200	200	200
HIV/AIDS	20	4	4	4	4	4
Victims of Domestic Violence**	0	0	0	0	0	0
Total	1,510	1,510	1,510	1,510	1,510	1,510
Total Section 215	1,380	300	270	270	270	270
215 Renter	850	170	170	170	170	170
215 Owner	530	130	100	100	100	100

* Homeless individuals and families assisted with transitional and permanent housing

NOTE: The Cleveland/Cuyahoga County Office of Homeless Services also handles homeless issues on a countywide basis. Programs listed on this page originate with the individual jurisdiction.

**Emergency Shelter Grant (ESG) funds received by the Cuyahoga Urban County are transferred to the Cleveland/Cuyahoga County Office of Homeless Services (OHS) for that agency to prioritize based on need. To avoid double-counting, persons assisted with those ESG funds are counted only by the OHS.

Table 2A
Priority Housing Activities
CUYAHOGA COUNTY URBAN COUNTY, OHIO

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	0	0	0	0	0	0
Rehabilitation of existing rental units	0	0	0	0	0	0
Rental assistance	0	0	0	0	0	0
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	50	10	10	10	10	10
Homeownership assistance	30	30	0	0	0	0
HOME						
Acquisition of existing rental units	0	0	0	0	0	0
Production of new rental units	250	50	50	50	50	50
Rehabilitation of existing rental units	250	50	50	50	50	50
Rental assistance	350	70	70	70	70	70
Acquisition of existing owner units	0	0	0	0	0	0
Production of new owner units	0	0	0	0	0	0
Rehabilitation of existing owner units	250	50	50	50	50	50
Homeownership assistance	200	40	40	40	40	40
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments		HOPWA funding for a five-county area, including all of Cuyahoga County, is administered by the City of Cleveland. Please refer to the narrative in this document.				
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
Lead Hazard Remediation	150	150	0	0	0	0
Weatherization Assistance (HWAP)*	1,450	400	400	250	250	250
Neighborhood Stabilization	200	200	0	0	0	0

* Annual goal estimate provided by the Cuyahoga County Department of Development, which administers the State of Ohio's Home Weatherization Assistance Program (HWAP) in suburban Cuyahoga County. Project numbers are higher for Year 1 (2010) and Year 2 (2011) due to one-time federal ARRA funding for weatherization, which has time restrictions.

Table 2B CDBG Contribution Only
Priority Community Development Needs
CUYAHOGA COUNTY URBAN COUNTY, OHIO

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers			\$354,127			
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities			\$100,000			
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities			\$400,000			
Parking Facilities						
Tree Planting						
Fire Stations/Equipment			\$475,000			
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
ADA Improvements			\$605,000			
Infrastructure (General)						
Water/Sewer Improvements			\$961,637			
Street Improvements			\$1,662,327			
Streetscapes			\$654,800			
Sidewalks			\$350,000			
Solid Waste Disposal Improvements						
Flood Drainage Imprvmnts/Storm Sewers						
Other Infrastructure - Bridges & Culverts						
Public Services (General)						
Senior Services			\$59,092			
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Planning			\$180,000			

Table 2C Summary of Specific Objectives

Grantee Name: Cuyahoga County Urban County

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1 Project 10 Identifies through an open competition eligible organizations to be recognized as CHDOs. Once recognized, another open competition among the recognized CHDOs is held to optimize the CHDO funding. Until the competition is completed, the nature of the awarded projects is not known at the time of the Cons Plan application to HUD	HOME	2010	Households	10		%	
		2011		10	%		
		2012		15	%		
		2013		15	%		
		2014		15	%		
		MULTI-YEAR GOAL			65		%
Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.2 Project 12 seeks to increase the availability of affordable rental housing units. An open competition is planned, so that the nature of multi-unit or single unit structures is not known as this application is submitted	HOME	2010	Rental Units	40		%	
		2011		40	%		
		2012		40	%		
		2013		40	%		
		2014		40	%		
		MULTI-YEAR GOAL			200		%
Affordability of Decent Housing (DH-2)							
DH 2.1 Project 7 seeks to maintain the affordability of housing by providing heating unit repairs/replacements, air leakage reduction and other energy efficiency work performed for low-income homeowners and tenants. Funds may be available for furnace repair/replacement	Ohio Weather-ization	2010	Households	364		%	
		2011		364	%		
		2012		247	%		
	CDBG	2013		247	%		
		2014		247	%		
		MULTI-YEAR GOAL			1469		%
Affordability of Decent Housing (DH-2)							
DH 2.2 Project 8 seeks to make the purchase of homes more affordable by assisting in the purchase process. Down-payment incentives are increased for those families making pro-integrative moves into areas where their race is under represented. The use of energy saving and green building techniques are also encouraged by offering improved loan forgiveness options.	HOME	2010	Households	35		%	
		2011		35	%		
		2012		35	%		
		2013		35	%		
		2014		35	%		
		MULTI-YEAR GOAL			175		%

Affordability of Decent Housing (DH-2)								
DH 2.3	Project 13 seeks to increase the number of affordable housing units available to persons and families referred by social service agencies who are in transition so that they may achieve self-sufficiency. Assistance can include provision of security deposits	HOME	2010	Households	60		%	
			2011		60		%	
			2012		60		%	
			2013		60		%	
			2014		60		%	
		MULTI-YEAR GOAL				300		%
Sustainability of Decent Housing (DH-3)								
DH 3.1	Project 5's goal is to maintain the single family housing stock in the community by offering rehabilitation funds. This objective includes making emergency loans to correct health threatening conditions, which are made without regard to credit or equity position	HOME	2010	Households	45		%	
			2011		45		%	
			CDBG		2012	45		%
					2013	45		%
					2014	45		%
		MULTI-YEAR GOAL				225		%
Sustainability of Decent Housing (DH-3)								
DH 3.2	Project 11 reflects the program delivery costs necessary to support the delivery of housing related programming administered by the Department. Allocation includes that portion of administrative funds available to Urban County from the HOME grant.	CDBG	2010	Activity Delivery Costs	Reported Elsewhere		%	
			2011				%	
			HOME			2012		%
						2013		%
						2014		%
		MULTI-YEAR GOAL						%

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1	Project 14 assists in the Accessibility of a suitable living environment for persons who are homeless by funding necessary services. The selection process is coordinated with the City of Cleveland by the County's Office of Homeless Services.	ESG	2010	People	300		%
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
		MULTI-YEAR GOAL				1500	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Project 15 assists men at risk of becoming homeless to receive social services so that they can obtain and keep a permanent job	CDBG	2010	People	55		%
			2011		55		%
			2012		55		%
			2013		55		%
			2014		55		%
		MULTI-YEAR GOAL				275	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.3	Project 19 Funds counseling for potential homebuyers of affordable housing units. Activities include training in home maintenance, budgeting skills, foreclosure prevention counseling and homebuyer counseling.	CDBG	2010	People	100		%
			2011		100		%
			2012		100		%
			2013		100		%
			2014		100		%
		MULTI-YEAR GOAL				500	

Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Project 1 maintains the accessibility of a suitable living environment in the 50 jurisdictions that compromise the Urban County. Applications are taken for activities that are first approved by local citizens and their city councils before submission to the county. Projects are rated and then ranked and recommend to the commissioners. Awards are mad after Cons Plan is submitted.	CDBG	2010	People	20,000		%
			2011		20,000	%	
			2012		20,000	%	
			2013		20,000	%	
			2014		20,000	%	
			MULTI-YEAR GOAL			100,000	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.2	Project 4 reflects the program activity delivery costs necessary to manage the Competitive Muni Grant projects, Davis-Bacon compliance, and the Park/Playground Renovation Program. This includes salaries, support costs as well as space maintenance and indirect costs allocations	CDBG	2010	Activity Delivery Costs to Implement Programs			%
			2011			%	
			2012			%	
			2013			%	
			2014			%	
			MULTI-YEAR GOAL				
Sustainability of Suitable Living Environment (SL-3)							
SL 3.3	Project 9 activities make homes safe from substances that could cause harm to children. For example, the costs associated with appropriate remediation of hazardous substances such as lead paint exposure would be eligible.	HOME	2010	Housing Units	55		%
		HUD Lead Hazard	2011		55	%	
			2012		55	%	
			2013		55	%	
			2014		55	%	
		MULTI-YEAR GOAL			275		%
Sustainability of Suitable Living Environment (SL-3)							
SL 3.4	Project 20 describes activities that are public services and could include additional trash pick up in neighborhood commercial areas, removing abandoned cars and summer yard one-time clean activities where the homeowner did not have physical ability or financial resources to care for their yard and where such conditions impact the quality of the neighborhood.	CDBG	2010	People	115,000		%
			2011		115,000	%	
			2012		115,000	%	
			2013		115,000	%	
			2014		115,000	%	
			MULTI-YEAR GOAL			115,000*	
			<i>*Expected goal is for the same group of people each year. Totaling would yield an inaccurate total goal.)</i>				

Sustainability of Suitable Living Environment (SL-3)							
SL 3.5	Demonstration Parks and Recreation infrastructure program	CDBG RLF	2010	Public Facilities	3		%
			2011		3		%
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL					6
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Project 3 Provides loans to businesses that create or retain jobs for low and moderate-income citizens. This could include projects in other county entitlement cities such as Cleveland, if the project would benefit urban county residents	CDBG RLF	2010	Jobs	16		%
			2011		16		%
			2012		16		%
			2013		16		%
			2014		16		%
		MULTI-YEAR GOAL					80
HUD 108							
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Project 21 Provides micro-loans to start-up companies through a sub-recipient with 20+ years in micro-lending in Cleveland. (On a trial basis)	CDBG RLF	2010	Loans/Jobs	8		%
			2011		8		%
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL					
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	Assist businesses in sustaining neighborhood economic activity by enhancing the attractiveness of the exteriors of their businesses. Thus sustaining local economic opportunities using county general funds	General Funds	2010	In program year 2008 these projects were of a scale, often exceeding \$600,000.	5		%
			2011		5		%
			2012		5		%
			2013		5		%
			2014		5		%
		MULTI-YEAR GOAL					25
Other (O-1)							
O 1.1	Project 16 provides for the general administration of the CDBG Program operated by the Department. This includes staffing and support costs as well as indirect and space maintenance charges, support costs for the Department's fair housing program is included with this objective as well as ESG administrative costs.	CDBG ESG	2010	As part of 20% Administrative Funding: Administrative Expenses <i>(No units produced)</i>			%
			2011				%
2012			%				
2013			%				
2014			%				
MULTI-YEAR GOAL							%

Other (O-1)							
O 1.2	Project 17 provides planning assistance to communities in the creation of Master Plans and/or specific studies as well as the identification of blighted areas, potential areas eligible for historic preservation, and other planning and support for adherence to environmental review requirements	CDBG	2010	As Part of 20%	2		%
			2011	Administrative	2		%
			2012	Funding:	3		%
			2013	Master Plans produced	2		%
			2014		2		%
			MULTI-YEAR GOAL				11
Other (O-1)							
O 1.3	Specific Objective- Project 18 provides assistance in meeting fair housing regulation by educational outreach and discrimination complaint services. In conjunction with project 19, a RFP process is used. The process seeks to identify qualified agencies to conduct services identified in the county's Impediments to Fair Housing Study and other needed housing and related services.	CDBG	2010	As part of 20%	1,000		%
			2011	Administrative	1,000		%
			2012	Funding:	1,000		%
			2013	Households	1,000		%
			2014	Assisted	1,000		%
			MULTI-YEAR GOAL				5,000

Table 3A Summary of Specific Annual Objectives

Grantee Name: Cuyahoga County Urban County, Ohio

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Project 10 Identifies through an open competition eligible organizations to be recognized as CHDOs. Once recognized, another open competition among the recognized CHDOs is held to optimize the CHDO funding. Until the competition is completed, the nature of the awarded projects is not known at the time of the Cons Plan application to HUD	HOME	2010	Households	10		%
			2011		10	%	
			2012		15	%	
			2013		15	%	
			2014		15	%	
			MULTI-YEAR GOAL			65	
Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.2	Project 12 seeks to increase the availability of affordable rental housing units. An open competition is planned, so that the nature of multi-unit or single unit structures is not known as this application is submitted	HOME	2010	Rental Units	40		%
			2011		40	%	
			2012		40	%	
			2013		40	%	
			2014		40	%	
			MULTI-YEAR GOAL			200	
Affordability of Decent Housing (DH-2)							
DH 2.1	Project 7 seeks to maintain the affordability of housing by providing heating unit repairs/replacements, air leakage reduction and other energy efficiency work performed for low-income homeowners and tenants. Funds may be available for furnace repair/replacement	Ohio Weather-ization	2010	Households	364		%
			2011		364	%	
			2012		247	%	
		CDBG	2013		247	%	
			2014		247	%	
		MULTI-YEAR GOAL			1469		%
Affordability of Decent Housing (DH-2)							
DH 2.2	Project 8 seeks to make the purchase of homes more affordable by assisting in the purchase process. Down-payment incentives are increased for those families making pro-integrative moves into areas where their race is under represented. The use of energy saving and green building techniques are also encouraged by offering improved loan forgiveness options.	HOME	2010	Households	35		%
			2011		35	%	
			2012		35	%	
			2013		35	%	
			2014		35	%	
			MULTI-YEAR GOAL			175	

Affordability of Decent Housing (DH-2)								
DH 2.3	Project 13 seeks to increase the number of affordable housing units available to persons and families referred by social service agencies who are in transition so that they may achieve self-sufficiency. Assistance can include provision of security deposits	HOME	2010	Households	60		%	
			2011		60		%	
			2012		60		%	
			2013		60		%	
			2014		60		%	
		MULTI-YEAR GOAL				300		%
Sustainability of Decent Housing (DH-3)								
DH 3.1	Project 5's goal is to maintain the single family housing stock in the community by offering rehabilitation funds. This objective includes making emergency loans to correct health threatening conditions, which are made without regard to credit or equity position	HOME	2010	Households	45		%	
			2011		45		%	
			CDBG		2012	45		%
					2013	45		%
					2014	45		%
		MULTI-YEAR GOAL				225		%
Sustainability of Decent Housing (DH-3)								
DH 3.2	Project 11 reflects the program delivery costs necessary to support the delivery of housing related programming administered by the Department. Allocation includes that portion of administrative funds available to Urban County from the HOME grant.	CDBG	2010	Activity Delivery Costs	Reported Elsewhere		%	
			2011				%	
			HOME			2012		%
						2013		%
						2014		%
		MULTI-YEAR GOAL						%

Availability/Accessibility of Suitable Living Environment (SL-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1	Project 14 assists in the Accessibility of a suitable living environment for persons who are homeless by funding necessary services. The selection process is coordinated with the City of Cleveland by the County's Office of Homeless Services.	ESG	2010	People	300		%
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
		MULTI-YEAR GOAL				1500	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Project 15 assists men at risk of becoming homeless to receive social services so that they can obtain and keep a permanent job	CDBG	2010	People	55		%
			2011		55		%
			2012		55		%
			2013		55		%
			2014		55		%
		MULTI-YEAR GOAL				275	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.3	Project 19 Funds counseling for potential homebuyers of affordable housing units. Activities include training in home maintenance, budgeting skills, foreclosure prevention counseling and homebuyer counseling.	CDBG	2010	People	100		%
			2011		100		%
			2012		100		%
			2013		100		%
			2014		100		%
		MULTI-YEAR GOAL				500	

Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Project 1 maintains the accessibility of a suitable living environment in the 50 jurisdictions that compromise the Urban County. Applications are taken for activities that are first approved by local citizens and their city councils before submission to the county. Projects are rated and then ranked and recommend to the commissioners. Awards are mad after Cons Plan is submitted.	CDBG	2010	People	20,000		%
			2011		20,000	%	
			2012		20,000	%	
			2013		20,000	%	
			2014		20,000	%	
			MULTI-YEAR GOAL			100,000	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.5	Project 4 reflects the program activity delivery costs necessary to manage the Competitive Muni Grant projects, Davis-Bacon compliance, and the Park/Playground Renovation Program. This includes salaries, support costs as well as space maintenance and indirect costs allocations	CDBG	2010	Activity Delivery Costs to Implement Programs			%
			2011			%	
			2012			%	
			2013			%	
			2014			%	
			MULTI-YEAR GOAL				
Sustainability of Suitable Living Environment (SL-3)							
SL 3.3	Project 9 activities make homes safe from substances that could cause harm to children. For example, the costs associated with appropriate remediation of hazardous substances such as lead paint exposure would be eligible.	HOME	2010	Housing Units	55		%
		HUD Lead Hazard	2011		55	%	
			2012		55	%	
			2013		55	%	
			2014		55	%	
		MULTI-YEAR GOAL			275		%
Sustainability of Suitable Living Environment (SL-3)							
SL 3.4	Project 20 describes activities that are public services and could include additional trash pick up in neighborhood commercial areas, removing abandoned cars and summer yard one-time clean activities where the homeowner did not have physical ability or financial resources to care for their yard and where such conditions impact the quality of the neighborhood.	CDBG	2010	People	115,000		%
			2011		115,000	%	
			2012		115,000	%	
			2013		115,000	%	
			2014		115,000	%	
			MULTI-YEAR GOAL			115,000*	
				<i>*Expected goal is for the same group of people each year. Totaling would yield an inaccurate total goal.)</i>			

Sustainability of Suitable Living Environment (SL-3)							
SL 3.5	Demonstration Parks and Recreation infrastructure program	CDBG RLF	2010	Public Facilities	3		%
			2011		3		%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				6
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Project 3 Provides loans to businesses that create or retain jobs for low and moderate-income citizens. This could include projects in other county entitlement cities such as Cleveland, if the project would benefit urban county residents	CDBG RLF HUD 108	2010	Jobs	16		%
			2011		16		%
			2012		16		%
			2013		16		%
			2014		16		%
			MULTI-YEAR GOAL				80
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Project 21 Provides micro-loans to start-up companies through a sub-recipient with 20+ years in micro-lending in Cleveland. (On a trial basis)	CDBG RLF	2010	Loans/Jobs	8		%
			2011		8		%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	Assist businesses in sustaining neighborhood economic activity by enhancing the attractiveness of the exteriors of their businesses. Thus sustaining local economic opportunities using county general funds	General Funds	2010	In program year 2008 these projects were of a scale, often exceeding \$600,000.	5		%
			2011		5		%
			2012		5		%
			2013		5		%
			2014		5		%
			MULTI-YEAR GOAL				25
Neighborhood Revitalization (NR-1)							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

Other (O-1)							
O 1.1	Project 16 provides for the general administration of the CDBG Program operated by the Department. This includes staffing and support costs as well as indirect and space maintenance charges, support costs for the Department's fair housing program is included with this objective as well as ESG administrative costs.	CDBG	2010	As part of 20%			%
		ESG	2011	Administrative			%
			2012	Funding:			%
			2013	Administrative			%
			2014	Expenses			%
				<i>(No units produced)</i>			
MULTI-YEAR GOAL						%	
Other (O-1)							
O 1.2	Project 17 provides planning assistance to communities in the creation of Master Plans and/or specific studies as well as the identification of blighted areas, potential areas eligible for historic preservation, and other planning and support for adherence to environmental review requirements	CDBG	2010	As Part of 20%	2		%
			2011	Administrative	2		%
			2012	Funding: Master	3		%
			2013	Plans produced	2		%
			2014		2		%
			MULTI-YEAR GOAL				11
Other (O-1)							
O 1.3	Specific Objective- Project 18 provides assistance in meeting fair housing regulation by educational outreach and discrimination complaint services. In conjunction with project 19, a RFP process is used. The process seeks to identify qualified agencies to conduct services identified in the county's Impediments to Fair Housing Study and other needed housing and related services.	CDBG	2010	As part of 20%	1,000		%
			2011	Administrative	1,000		%
			2012	Funding:	1,000		%
			2013	Households	1,000		%
			2014	Assisted	1,000		%
			MULTI-YEAR GOAL				5,000

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS
Cuyahoga County Urban County, Ohio

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	300		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	300		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	50		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	50		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	70		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	170		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	60		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	70		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	130		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	50		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	110		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	70		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	70		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	300		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	170		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	130		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	300		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.